

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 09/01/10 - 09/30/10  
**Cumulative Dates:** 01/01/10 - 09/30/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	813	5,276.95	3	59,694	71,580.66	45	162,141.87	44.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	41,532.80	0.0%
LI Subtotal	813	5,276.95	3	59,694	71,580.66	45	203,674.67	
LI % of Total	0.6%	4.9%	1.8%	3.1%	7.6%	4.3%	17.0%	
Residential New Construction	1,425	256.01	1	11,554	1,793.39	8	42,824.81	4.2%
Energy Star Lighting	2,820	326.00	2	356,009	29,099.05	76	0.00	0.0%
Energy Star Appliance	9,625	3,640.00	74	54,056	18,353.75	370	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	435	1,599.05	1	40,799.88	3.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	25,473.92	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	28,309.05	0.0%
Residential Conservation Service	46,620	46,755.28	57	426,912	357,669.56	417	519,120.30	68.9%
Energy Star HVAC	8,116	14,586.30	23	42,218	35,622.30	70	0.00	0.0%
Res Subtotal	68,606	65,563.59	157	891,184	444,137.10	942	656,527.96	
Res % of Total	47.3%	61.3%	91.8%	46.6%	46.9%	91.0%	54.8%	
C&I New Construction	0	720.10	3	336,796	121,288.93	8	0.00	0.0%
C&I Large Retrofit	0	641.25	1	0	7,428.75	2	0.00	0.0%
C&I Small Retrofit	75,528	34,100.07	5	438,188	164,221.22	24	337,947.71	48.6%
C&I Govt Small	0	617.50	2	136,024	132,984.79	10	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	118.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	50,678	5,700.00	3	0.00	0.0%
C&I Subtotal	75,528	36,078.92	11	961,686	431,742.44	48	337,947.71	
C&I % of Total	52.1%	33.7%	6.4%	50.3%	45.6%	4.6%	28.2%	
Report Total	144,947	106,919.46	171	1,912,564	947,460.20	1,035	1,198,150.34	
Budget Comparison					596,863.88		1,198,150.34	49.8%